



U.S. ARMY

# Army FY 2013 Budget Overview

ASA (FM&C)



6 March 2012



# Army FY 2013 Budget Overview

## Supports Army's Role in the Defense Strategy

- ❖ Trains and equips Soldiers and units to win the current fight and maintain a high level of readiness
- ❖ Recruits and sustains our high-quality All-Volunteer Army – Soldiers, Civilians, and Families
- ❖ Supports modernization priorities – the network, combat/tactical vehicles, aviation, and Soldier systems
- ❖ Funds ongoing military operations, sustainment, and force protection in support of Operation Enduring Freedom
- ❖ Resets our Soldiers, units, equipment, and Families
- ❖ Invests in enterprise initiatives, including energy efficiency, audit readiness, and reducing the cost of doing business



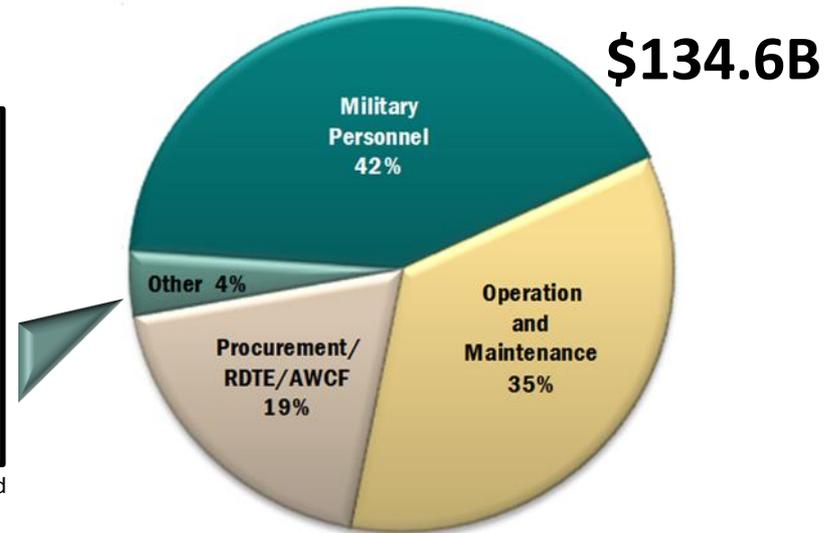
# FY 2013 Budget Request

## Base and Overseas Contingency Operations (OCO)

▶ **\$184.6B** ◀

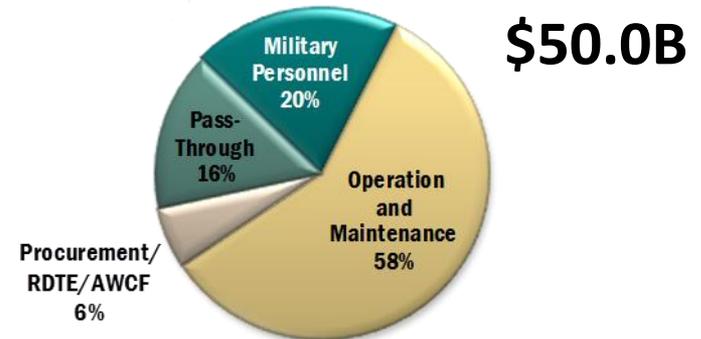
Base Request		(\$M)
Military Personnel	56,415.2	
Operation and Maintenance	47,215.1	
Procurement/RDTE/AWCF	25,713.5	
Military Construction/Family Housing/BRAC	3,563.8	
Pass-Through Accounts*	1,680.2	
<b>Total</b>	<b>134,587.8</b>	

\* Pass-Through Accounts: Chemical Demil and Joint Improvised Explosive Device Defeat Fund



OCO Request		(\$M)
Military Personnel	10,112.1	
Operation and Maintenance	29,128.4	
Procurement/RDTE/AWCF	2,987.1	
Pass-Through Accounts*	7,824.6	
<b>Total</b>	<b>50,052.2</b>	

\* Pass-Through Accounts: Joint Improvised Explosive Device Defeat Fund, Afghanistan Security Forces Fund, and Afghanistan Infrastructure Fund



Numbers may not add due to rounding



# Summary

## **Supports the essential roles of the Army as the best led, best trained, best equipped ground force in the world**

- ❖ Continues to meet our commitments in Afghanistan and around the world
- ❖ Develops the Army for the future as part of the joint force – a smaller, leaner force that is more agile, flexible, and technologically advanced
- ❖ Continues to care for Soldiers and Families – maintains a commitment commensurate with their service and sacrifice
- ❖ Begins to reduce Active Component end strength and invests in the Reserve Component as an operational force within the base budget
- ❖ Supports Army modernization priorities and systems integration

**AMERICA'S ARMY THE STRENGTH OF THE NATION**